

Use of CDBG Funds by WILLIAMSPORT, PA FROM 01/01/2001 TO 12/31/2001

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$29,206.18	1.25%
Subtotal for: ACQUISITION			\$29,206.18	1.25%
20	AP	Planning	\$21,012.10	0.90%
21A	AP	General Program Administration	\$225,405.32	9.64%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$246,417.42	10.53%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$32,904.20	1.41%
18C	ED	Micro-Enterprise Assistance	\$12,171.11	0.52%
Subtotal for: ECONOMIC DEVELOPMENT			\$45,075.31	1.93%
13	HR	Direct Homeownership Assistance	\$7,508.03	0.32%
14A	HR	Rehabilitation: Single-Unit Residential	\$52,440.32	2.24%
14B	HR	Rehabilitation: Multi-Unit Residential	\$42,148.50	1.80%
14H	HR	Rehabilitation Administration	\$449.77	0.02%
16A	HR	Residential Historic Preservation	\$33,367.95	1.43%
Subtotal for: HOUSING			\$135,914.57	5.81%
03F	PI	Parks, Recreational Facilities	\$85,720.20	3.66%
03I	PI	Flood and Drainage Facilities	\$2,036.60	0.09%
03J	PI	Water/Sewer Improvements	\$8,897.94	0.38%
03K	PI	Street Improvements	\$740,022.64	31.64%
03L	PI	Sidewalks	\$62,239.94	2.66%
03O	PI	Fire Stations/Equipment	\$938,870.51	40.14%
16B	PI	Non-Residential Historic Preservation	\$34,556.77	1.48%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,872,344.60	80.04%
05	PS	Public Services (General)	\$13,545.57	0.58%
05D	PS	Youth Services	\$86.51	0.00%
05I	PS	Crime Awareness/Prevention	\$43.26	0.00%
Subtotal for: PUBLIC SERVICES			\$13,675.34	0.58%
22	OT	Unprogrammed Funds	(\$3,380.64)	-0.14%
Subtotal for: OTHER			(\$3,380.64)	-0.14%
Total Disbursements			\$2,339,252.78	100%